

## POLICY REVIEW AND DEVELOPMENT PANEL REPORT

REPORT TO:	Corporate Performance Panel		
DATE:	15 <sup>th</sup> April 2026		
TITLE:	Cabinet Report – Quarter 3 Budget Monitoring		
TYPE OF REPORT:	Cabinet		
PORTFOLIO(S):	Finance, Councillor Morley		
REPORT AUTHOR:	Carl Holland, Assistant Director for Finance and Deputy Section 151 Officer		
OPEN/EXEMPT	Open	WILL BE SUBJECT TO A FUTURE CABINET REPORT:	Yes

### **REPORT SUMMARY/COVER PAGE**

<b>PURPOSE OF REPORT/SUMMARY:</b>
Members are directed to the attached report for the purpose and summary of the report.
<b>KEY ISSUES:</b>
Members are directed to the attached report for full details of the key issues.
<b>OPTIONS CONSIDERED:</b>
Members are directed to the attached report for full details of the options.
<b>RECOMMENDATIONS:</b>
To consider the report and make any appropriate recommendations to Cabinet.
<b>REASONS FOR RECOMMENDATIONS:</b>
To scrutinise recommendations being made for an executive decision.